



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION VI  
Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 8A36  
Fort Worth, TX 76102  
817-978-0550  
817-978-0575 (fax)

June 25, 2013

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
And Development  
P.O. Box 94245  
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 3- Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated June 17, 2013 for changes and/or updates to the FY 2013 -2016 STIP. We approve the updates and revisions to the Transit Element of the FY 2013 – 2016 STIP.

Should you have questions, please contact Laura Wallace, Community Planner, at 817-978-0561.

Sincerely,

A handwritten signature in blue ink, appearing to read "Robert C. Patrick".

Robert C. Patrick  
Regional Administrator

cc: Jamie Setze, FHWA LA Division



Public Transportation Section  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-3060 | fx: 225-379-3071

Bobby Jindal, Governor  
Sherri H. LeBas, P.E., Secretary

June 17, 2013

Mr. Robert Patrick, FTA Region VI Administrator  
Federal Transit Administration  
819 Taylor Street - Rm 8A36  
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #3 (Transit) dated 06/13/2013  
Transit Element for Federal FY 2013 - 2016  
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2013 – 2016 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter “A” on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as “Explanation Notes” on the Summary Re-cap pages.

**Please make the following changes and/or updates:**

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2013 – 2016 and replace with the attached updated Amendment #3 Summary Re-cap pages dated June 17, 2013.
- **State LADOTD:** Attached are Program of Projects for the Section 5303/5304 Planning, Section 5311 Rural Programs, Section 5310 Seniors & Individuals with Disabilities (Rural, Small Urban, Baton Rouge, Lafayette, and New Orleans).
- **Capital Region Planning Commission (CRPC) (Baton Rouge):** A TIP amendment was approved by the CRPC Policy Board and Commission on May 17, 2013. Please discard the previous submitted Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC) (Orleans UZA):** The TIP amendments for the Orleans UZA has been outlined in the attached letter from RPC dated May 14, 2013. Please discard the previous submitted 2013 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Michelle Horne at (225) 379-3060.

Sincerely,

Donna Lavigne  
Public Transportation Administrator

Attachments

cc: FTA Region VI  
FHWA (Baton Rouge)  
Louisiana MPO's  
Louisiana Urban Transit Systems  
LA-DOTD

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND  
DEVELOPMENT**

**STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

**TRANSIT ELEMENT**

**Summary Re-cap Pages**

**Fiscal Years 2013 thru 2016**

**Transit Element of the STIP submitted to FTA  
Original STIP dated – September 20, 2012**

**Louisiana Transit STIP - Federal FY 2013**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2013 Federal Programs	MAP-21 Apportionments	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)			
<b>UZA 200,000 to 999,999</b>			
Baton Rouge (CATS)	\$ 4,960,052	1 \$ 4,801,000	3
Lafayette (LTS)	\$ 2,124,085	1 \$ 2,473,518	3
Orleans (Orleans, Jefferson, St. Bernard, St. Charles & DOTD)	\$ 13,650,634	1 \$ 16,330,200	3 A
Shreveport (SPORTAN)	\$ 3,458,439	1 \$ 2,940,730	2
<b>Total</b>	<b>\$ 24,193,210</b>	<b>\$ 26,545,448</b>	
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$ 1,034,475	1 \$ 450,858	2
Hammond	\$ 743,112	1 \$ -	2
Houma (GET)	\$ 1,900,161	1 \$ 1,232,849	2
Lake Charles (LCT)	\$ 1,692,843	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,520,384	1 \$ 1,227,000	2
St. Tammany (Slidell \$1,163,243 + Mandeville /Cov \$1,050,364)	\$ 2,213,607	1 \$ 2,642,300	3 & 4
<b>Total</b>	<b>\$ 9,104,582</b>	<b>\$ 6,904,007</b>	
<b>Louisiana State DOTD Programs</b>			
Sec 5303 - Metropolitan Transportation Planning	\$ 994,499	1 \$ 994,499	3 A
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 264,341	1 \$ 264,341	3 A
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,044,287	1 \$ 741,433	3 A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,258,775	1 \$ 658,567	3 A
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,234,364	1 \$ 10,507,732	3 A
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 204,738	1 \$ 165,000	3 A
<b>Total</b>	<b>\$ 15,001,004</b>	<b>\$ 13,331,572</b>	
<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>			
Baton Rouge	\$ 454,676	1 \$ 222,000	3 A
Lafayette	\$ 171,153	1 \$ 171,153	3 A
New Orleans	\$ 750,550	1 \$ 125,000	3 A
Shreveport	\$ 269,438	1 \$ -	2
<b>Total</b>	<b>\$ 1,645,817</b>	<b>\$ 518,153</b>	
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$ -	\$ 758,000	3 & 4
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 965,100	3
Shreveport	\$ -	\$ 249,443	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
<b>Total</b>	<b>\$ -</b>	<b>\$ 4,372,148</b>	
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$ -	\$ 347,000	3 & 4
New Orleans	\$ -	\$ 331,200	3 A
Shreveport	\$ -	\$ 100,809	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
<b>Total</b>	<b>\$ -</b>	<b>\$ 1,847,746</b>	

<b>Flexible Funds - Other</b>				
Baton Rouge - CMAQ (CATS)	\$	-	\$	2,025,000 <b>3</b>
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>2,025,000</b>

<b>Sec 5309 - Fixed Guideway Modernization</b>				
Rail Maintenance	\$	-	\$	5,577,600 <b>3</b>
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>5,577,600</b>

<b>Sec 5309 - Prior Year Unobligated Discretionary- Earmarks</b>				
Baton Rouge (CATS) D2012-BUSP-092	\$	5,204,763	<b>1</b>	\$ 5,205,000 <b>3</b>
Jefferson (JET)	\$	-		\$ 1,992,000 <b>3</b>
Lafayette D2012-BLIV-026	\$	456,291	<b>1</b>	\$ 435,000 <b>2</b>
New Orleans (RTA) D2012-BUSP-093	\$	896,000	<b>1</b>	
Shreveport (SPORTRANS) D2012-BUSP-010	\$	440,000	<b>1</b>	
<b>Total</b>	<b>\$</b>	<b>6,997,054</b>		<b>\$ 7,632,000</b>

<b>Sec 5337 - State of Good Repair</b>				
New Orleans (Rail)	\$	3,491,810		\$ 3,375,000 <b>3</b>
New Orleans (Bus)	\$	332,418		\$ 160,200 <b>3</b>
Jefferson (Bus)				\$ 160,200 <b>3</b>
<b>Total</b>	<b>\$</b>	<b>3,491,810</b>		<b>\$ 3,695,400</b>

<b>Sec 5339 - Bus &amp; Bus Facilities Program</b>				
Baton Rouge (CATS)	\$	510,625	<b>1</b>	\$ 247,000 <b>3</b>
Lafayette	\$	220,115	<b>1</b>	\$ 1,256,521 <b>3</b>
Orleans (NORTA)	\$	1,298,618	<b>1</b>	\$ 1,254,100 <b>3</b>
Shreveport	\$	371,272	<b>1</b>	\$ -
Louisiana (DOTD) - Small Urbans	\$	949,379	<b>1</b>	\$ -
Louisiana (DOTD)	\$	1,247,500	<b>1</b>	\$ -
<b>Total</b>	<b>\$</b>	<b>4,597,509</b>		<b>\$ 2,757,621</b>

**Explanation Notes**

**A = Amendment**

1. FY 2013 Apportionments
2. Request amounts will be adjusted later to reflect the FY 2013 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

**Louisiana Transit STIP - Federal FY 2014**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2014 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)			
<b>UZA 200,000 to 999,999</b>			
Baton Rouge (CATS)	\$ 5,144,787	1 \$ 5,596,000	2
Lafayette (LTS)	\$ 2,074,121	1 \$ 2,530,921	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 13,575,429	1 \$ 13,309,200	2
Shreveport (SPORTAN)	\$ 3,580,679	1 \$ 3,023,509	2
<b>Total</b>	<b>\$ 24,375,016</b>	<b>\$ 24,459,630</b>	
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$ 1,047,195	1 \$ 610,000	2
Hammond	\$ 764,931	1 \$ -	2
Houma (GET)	\$ 1,938,831	1 \$ 1,269,834	2
Lake Charles (LCT)	\$ 1,719,356	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,568,158	1 \$ 1,168,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,248,556	1 \$ 1,724,000	2
<b>Total</b>	<b>\$ 9,287,027</b>	<b>\$ 6,122,834</b>	
<b>Louisiana State DOTD Programs</b>			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,017,890	1 \$ 1,017,890	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 265,148	1 \$ 265,148	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 614,646	1 \$ 614,646	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,309,488	1 \$ 1,309,488	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,536,733	1 \$ 11,536,733	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 204,738	1 \$ 204,738	2
<b>Total</b>	<b>\$ 14,948,643</b>	<b>\$ 14,948,643</b>	
<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>			
Baton Rouge	\$ 441,230	1 \$ -	2
Lafayette	\$ 167,699	1 \$ -	2
New Orleans	\$ 792,979	1 \$ -	2
Shreveport	\$ 252,464	1 \$ -	2
<b>Total</b>	<b>\$ 1,654,372</b>	<b>\$ -</b>	
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$ -	\$ 500,000	2
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 1,000,000	2
Shreveport	\$ -	\$ 255,970	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
<b>Total</b>	<b>\$ -</b>	<b>\$ 4,155,575</b>	
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$ -	\$ 170,000	2
New Orleans	\$ -	\$ 460,000	3
Shreveport	\$ -	\$ 102,662	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
<b>Total</b>	<b>\$ -</b>	<b>\$ 1,801,399</b>	

<b>Flexible Funds - Other</b>					
Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	3 A
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>2,700,000</b>	

<b>Sec 5309 - Fixed Guideway Modernization</b>					
Rail Maintenance	\$	-	\$	5,577,600	2
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>5,577,600</b>	

<b>Sec 5309 - Discretionary- Earmarks</b>					
Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Jefferson (JET)	\$	-	\$	448,200	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	87,000	2
Rapides	\$	-	\$	2,400,000	2
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>25,714,200</b>	

<b>Sec 5337 - State of Good Repair</b>					
New Orleans	\$	3,903,383.94	1	\$	-
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	

<b>Sec 5339 - Bus &amp; Bus Facilities Program</b>					
Baton Rouge (CATS)	\$	529,070	1	\$	-
Lafayette	\$	212,199	1	\$	705,014
Orleans (NORTA)	\$	1,265,820	1	\$	-
Shreveport	\$	344,164	1	\$	-
Alexandria	\$	106,766	1	\$	-
Hammond	\$	76,914	1	\$	-
Houma	\$	205,375	1	\$	-
Lake Charles	\$	177,521	1	\$	-
Monroe	\$	157,640	1	\$	-
St. Tammany (Slidell \$ _____ & Mandeville/Covington \$ _____)	\$	246,092	1	\$	-
Louisiana (DOTD)	\$	1,275,000	1	\$	-
<b>Total</b>	<b>\$</b>	<b>4,596,562</b>	<b>\$</b>	<b>705,014</b>	

**Explanation Notes**

- A = Amendment**
1. FY 2014 estimated - apportionments are unknown at this time
  2. Request amounts will be adjusted later to reflect the FY 2014 Apportionment and/or clarified further
  3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
  4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

**Louisiana Transit STIP - Federal FY 2015**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2015 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)			
<b>UZA 200,000 to 999,999</b>			
Baton Rouge (CATS)	\$ 5,247,683	1 \$ 8,039,000	2
Lafayette (LTS)	\$ 2,115,603	1 \$ 2,579,022	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 13,846,948	1 \$ 13,309,200	2
Shreveport (SPORTAN)	\$ 3,652,293	1 \$ 3,100,701	2
<b>Total</b>	<b>\$ 24,862,527</b>	<b>\$ 27,027,923</b>	
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$ 1,068,139	1 \$ 550,000	2
Hammond	\$ 780,230	1 \$ -	2
Houma (GET)	\$ 1,977,608	1 \$ 1,307,930	2
Lake Charles (LCT)	\$ 1,753,743	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,599,521	1 \$ 1,276,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,293,527	1 \$ 1,724,000	2
<b>Total</b>	<b>\$ 9,472,768</b>	<b>\$ 6,208,930</b>	
<b>Louisiana State DOTD Programs</b>			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,038,248	1 \$ 1,038,248	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 270,451	1 \$ 270,451	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 626,939	1 \$ 626,939	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,335,678	1 \$ 1,335,678	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,536,733	1 \$ 11,536,733	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 204,738	1 \$ 204,738	2
<b>Total</b>	<b>\$ 15,012,787</b>	<b>\$ 15,012,787</b>	
<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>			
Baton Rouge	\$ 450,055	1 \$ -	2
Lafayette	\$ 171,053	1 \$ -	2
New Orleans	\$ 808,839	1 \$ -	2
Shreveport	\$ 257,513	1 \$ -	2
<b>Total</b>	<b>\$ 1,687,460</b>	<b>\$ -</b>	
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$ -	\$ 500,000	2
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 1,000,000	2
Shreveport	\$ -	\$ 256,266	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
<b>Total</b>	<b>\$ -</b>	<b>\$ 4,155,871</b>	
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$ -	\$ 170,000	2
New Orleans	\$ -	\$ 460,000	3
Shreveport	\$ -	\$ 102,090	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
<b>Total</b>	<b>\$ -</b>	<b>\$ 1,800,827</b>	



**Flexible Funds - Other**

Baton Rouge - CMAQ (CATS)	\$	-	\$	3,200,000	2
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>3,200,000</b>	

**Sec 5309 - Fixed Guideway Modernization**

Rail Maintenance	\$	-	\$	5,577,600	2
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>5,577,600</b>	

**Sec 5309 - Discretionary- Earmarks**

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	11,629,000	2
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>34,408,000</b>	

**Sec 5337 - State of Good Repair**

New Orleans	\$	3,981,452	1	\$	-
<b>Total</b>				<b>\$</b>	<b>-</b>

**Sec 5339 - Bus & Bus Facilities Program**

Baton Rouge (CATS)	\$	539,651	1	\$	-
Lafayette	\$	216,443	1	\$	1,049,380
Orleans (NORTA)	\$	1,291,136	1	\$	-
Shreveport	\$	351,048	1	\$	-
Alexandria	\$	108,902	1	\$	-
Hammond	\$	78,452	1	\$	-
Houma	\$	209,482	1	\$	-
Lake Charles	\$	181,071	1	\$	-
Monroe	\$	160,793	1	\$	-
St. Tammany (Slidell \$125,644 & Mandeville/Covington \$115,623)	\$	251,014	1	\$	-
Louisiana (DOTD)	\$	1,300,500	1	\$	-
<b>Total</b>	<b>\$</b>	<b>4,688,493</b>		<b>\$</b>	<b>1,049,380</b>

**Explanation Notes**

**A = Amendment**

1. FY 2015 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2015 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

**Louisiana Transit STIP - Federal FY 2016**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2016 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)			
<b>UZA 200,000 to 999,999</b>			
Baton Rouge (CATS)	\$ 5,352,637	1 \$ 8,038,000	3
Lafayette (LTS)	\$ 2,157,915	1 \$ 2,628,048	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1 \$ 13,309,200	2
Shreveport (SPORTAN)	\$ 3,725,339	1 \$ 3,050,354	2
<b>Total</b>	<b>\$ 25,359,778</b>	<b>\$ 27,025,602</b>	
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$ 1,089,502	1 \$ 1,586,000	2
Hammond	\$ 795,835	1 \$ -	2
Houma (GET)	\$ 2,017,160	1 \$ 1,347,167	2
Lake Charles (LCT)	\$ 1,788,818	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,631,511	1 \$ 1,212,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,339,398	1 \$ -	2
<b>Total</b>	<b>\$ 9,662,224</b>	<b>\$ 5,496,167</b>	
<b>Louisiana State DOTD Programs</b>			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,059,013	1 \$ 1,059,013	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 275,860	1 \$ 275,860	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 639,478	1 \$ 639,478	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,362,392	1 \$ 1,362,392	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,536,733	1 \$ 11,536,733	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 204,738	1 \$ 204,738	2
<b>Total</b>	<b>\$ 15,078,214</b>	<b>\$ 15,078,214</b>	
<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>			
Baton Rouge	\$ 459,056	1 \$ -	2
Lafayette	\$ 174,474	1 \$ -	2
New Orleans	\$ 825,016	1 \$ -	2
Shreveport	\$ 262,663	1 \$ -	2
<b>Total</b>	<b>\$ 1,721,209</b>	<b>\$ -</b>	
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$ -	\$ 500,000	3
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 1,000,000	2
Shreveport	\$ -	\$ 258,856	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
<b>Total</b>	<b>\$ -</b>	<b>\$ 4,158,461</b>	
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$ -	\$ 170,000	3
New Orleans	\$ -	\$ 460,000	3
Shreveport	\$ -	\$ 101,795	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
<b>Total</b>	<b>\$ -</b>	<b>\$ 1,800,532</b>	

<b>Flexible Funds - Other</b>					
Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	3 A
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>2,700,000</b>	

<b>Sec 5309 - Fixed Guideway Modernization</b>					
Rail Maintenance	\$	-	\$	5,577,600	2
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>5,577,600</b>	

<b>Sec 5309 - Discretionary- Earmarks</b>					
Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	148,000	2
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>22,927,000</b>	

<b>Sec 5337 - State of Good Repair</b>					
New Orleans	\$	4,061,081	1	\$	-
<b>Total</b>				<b>\$</b>	<b>-</b>

<b>Sec 5339 - Bus &amp; Bus Facilities Program</b>					
Baton Rouge (CATS)	\$	550,444	1	\$	-
Lafayette	\$	220,772	1	\$	812,817
Orleans (NORTA)	\$	1,316,959	1	\$	-
Shreveport	\$	358,069	1	\$	-
Alexandria	\$	111,080	1	\$	-
Hammond	\$	80,021	1	\$	-
Houma	\$	213,672	1	\$	-
Lake Charles	\$	184,693	1	\$	-
Monroe	\$	164,009	1	\$	-
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	256,034	1	\$	-
Louisiana (DOTD)	\$	1,326,510	1	\$	-
<b>Total</b>	<b>\$</b>	<b>4,782,263</b>		<b>\$</b>	<b>812,817</b>

**Explanation Notes**

- A = Amendment**
1. FY 2016 estimated - apportionments are unknown at this time
  2. Request amounts will be adjusted later to reflect the FY 2016 Apportionment and/or clarified further
  3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
  4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

# **LADOTD**

## **FTA Transit Programs**

**LADOTD Transit STIP 2013 - 2016**

May 15, 2013

**SECTION 5303 & 5304  
METROPOLITAN PLANNING (49 U.S.C. 5303)  
STATE PLANNING AND RESEARCH (49 U.S.C. 5304)  
FEDERAL GRANT NO. LA-80-0023**

**FY 2013 APPORTIONMENT:** **\$994,499 Section 5303**  
**\$264,341 Section 5304**

**FTA FUNDING 80% OF TOTAL COST**

**Metropolitan Planning (49 U.S.C. 5303)**  
**Scope 442-00**

	<b>MPO</b>	<b>Urbanized Area</b>	<b>Federal Share</b>	<b>%</b>	<b>Total Cost</b>
1	Rapides Planning Commission <b>PL80-40-14</b>	Alexandria	\$ 34,786	80%	\$ 43,482.50
2	Capital Region Planning Commission <b>PL80-17-14</b>	Baton Rouge	\$ 146,626	80%	\$ 183,282.50
3	Regional Planning Commission <b>PL80-53-14</b>	Hammond	\$ 32,077	80%	\$ 40,096.25
4	Sourth Central Planning & Development Commission <b>PL80-55-14</b>	Houma	\$ 45,871	80%	\$ 57,338.75
5	Lafayette Consolidated Government <b>PL80-28-14</b>	Lafayette	\$ 65,128	80%	\$ 81,410.00
6	Imperial Calcasieu Planning <b>PL80-10-14</b>	Lake Charles	\$ 45,614	80%	\$ 57,017.50
7	Regional Planning Commission <b>PL80-52-14</b>	Mandeville/Covington & Slidell	\$ 72,156	80%	\$ 90,195.00
8	Ouachita Council of Governments <b>PL80-37-14</b>	Monroe	\$ 40,809	80%	\$ 51,011.25
9	Regional Planning Commission <b>PL80-36-14</b>	New Orleans	\$ 427,361	80%	\$ 534,201.25
10	Northwest LA Council of Government <b>PL80-09-14</b>	Shreveport	\$ 84,071	80%	\$ 105,088.75
<b>TOTAL MPO ALLOCATION</b>			<b>\$ 994,499</b>	<b>80%</b>	<b>\$ 1,243,124</b>

**State Planning and Research (49 U.S.C. 5304)**  
**State Project No. PL80-99-14**

<b>Scope</b>	<b>Activity Code</b>		<b>FTA</b>	<b>%</b>	<b>TTF</b>	<b>TOTAL</b>
441-00	44.21.00	Program Support / Administration	\$ 264,341	80%	\$ 66,085	\$ 330,426
<b>TOTAL PROGRAM SUPPORT / ADMINISTRATION:</b>			<b>\$ 264,341</b>		<b>\$ 66,085</b>	<b>\$ 330,426</b>

**SECTION 5303 & 5304  
MPO PLANNING & STATE PLANNING GRANT  
FEDERAL GRANT NO. LA-80-0023**

**MPO Planning Apportionment: \$994,499**

**State Planning Apportionment: \$264,341**

**FTA FUNDING 80% OF TOTAL COST**

**STATE PLANNING SECTION 5304**

<b>Scope</b>	<b>Activity Code</b>		<b>FTA</b>		<b>TTF</b>		<b>TOTAL</b>
441-00	44.21.00	Program Support/Administration	\$	264,341	\$	66,085	\$ 330,426

**MPO PLANNING SECTION 5303**

<b>Scope</b>	<b>Activity Code</b>		<b>FTA</b>		<b>LOCAL</b>		<b>TOTAL</b>
442-00	44.21.00	Program Support/Administration	\$	41,585	\$	10,396	\$ 51,981
	44.22.00	General Development/Comprehensive	\$	50,000	\$	12,500	\$ 62,500
	44.23.01	Long Term Transit Plan - System Level	\$	70,000	\$	17,500	\$ 87,500
	44.24.00	Short Range Transit Planning	\$	645,138	\$	161,285	\$ 806,423
	44.25.00	Transportation Improvement Program	\$	100,373	\$	25,093	\$ 125,466
	44.26.10	Consultation with Local Officials State	\$	39,403	\$	9,851	\$ 49,254
	44.27.00	Other Activities	\$	48,000	\$	12,000	\$ 60,000
<b>TOTAL MPO PLANNING:</b>			<b>\$</b>	<b>994,499</b>	<b>\$</b>	<b>248,625</b>	<b>\$ 1,243,124</b>
<b>TOTAL PLANNING GRANT:</b>			<b>\$</b>	<b>1,258,840</b>	<b>\$</b>	<b>314,710</b>	<b>\$ 1,573,550</b>

18-Mar-13					
			<b>SECTION 5311</b>		
			<b>PROGRAM OF PROJECTS</b>		
			<b>PROJECT NUMBER LA-18-X030</b>		
<b>STATE OF LOUISIANA</b>					
<b>FY 2014 APPORTIONMENT:</b>		<b>Rural</b>	<b>\$ 7,367,090.00</b>		
		<b>RTAP</b>	<b>165,000</b>		
<b>TOTAL</b>			<b>7,532,090</b>		
<b>TOTAL NUMBER OF RECIPIENTS: 34</b>					
<b>OPERATING ASSISTANCE</b>					
<b>CATEGORY B:</b>					
		<b>PROJECT</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>PROJECT</b>
	<b>RECIPIENT</b>	<b>DESCRIPTION</b>	<b>SHARE</b>	<b>COST</b>	<b>CLOSEOUT</b>
1	Allen PPJ	Operating	\$ 200,000	\$ 400,000.00	
	RU18-02-14	Assistance			
	Oakdale, LA	07/13-6/14			
	Allen Parish				
2	Assumption PPJ	Operating	\$ 213,492	\$ 426,984.00	
	RU18-04-14	Assistance			
	Napoleonville, LA	07/13-6/14			
	Assumption Parish				
3	Avoyelles PPJ	Operating	\$ 267,560	\$ 535,120.00	
	RU18-05-14	Assistance			
	Marksville, LA	07/13-6/14			
	Avoyelles Parish				
4	Bienville PPJ	Operating	\$ 18,400	\$ 36,800.00	
	RU18-07-14	Assistance			
	Arcadia, LA	07/13-6/14			
	Bienville Parish				
5	Calcasieu PPJ	Operating	\$ 311,940	\$ 623,880.00	
	RU18-10-14	Assistance			
	Lake Charles, LA	07/13-6/14			
	Calcasieu Parish				
6	Caldwell PPJ	Operating	\$ 71,050	\$ 142,100.00	
	RU18-11-14	Assistance			
	Columbia, LA	07/13-6/14			
	Caldwell Parish				
7	Cameron PPJ	Operating	\$ 103,925	\$ 207,850.00	
	RU18-12-14	Assistance			
	Cameron, LA	07/13-6/14			
	Cameron Parish				
8	Claiborne PPJ	Operating	\$ 141,425	\$ 282,850.00	
	RU18-14-14	Assistance			
	Homer, LA	07/13-6/14			
	Claiborne Parish				
9	DeRidder, City of	Operating	\$ 162,050.00	\$ 324,100.00	
	RU18-06-14	Assistance		\$ -	
	DeRidder, LA	07/13-6/14			
	Beauregard Parish				
10	DeSoto PPJ	Operating	\$ 159,206	\$ 318,412.00	
	RU18-16-14	Assistance			
	Mansfield, LA	07/13-6/14			

	DeSoto Parish					
		PROJECT		FEDERAL		TOTAL
	RECIPIENT	DESCRIPTION		SHARE		COST
						PROJECT
						CLOSEOUT
11	East Feliciana PPJ	Operating		\$ 113,809		\$ 227,618.00
	RU18-19-14	Assistance				
	Clinton, LA	07/13-6/14				
	East Feliciana Parish					
12	Franklin, City of	Operating		\$ 149,425		\$ 298,850.00
	RU18-51-14	Assistance				
	Franklin, LA	07/13-6/14				
	St. Mary Parish					
13	Grant Parish Sheriffs Office	Operating		\$ 181,563.00		\$ 363,126.00
	RU-18-22-14	Assistance				
	Colfax, LA	07/13-6/14				
	Grant Parish					
14	Iberia PG	Operating		\$ 181,770		\$ 363,540.00
	RU18-23-14	Assistance				
	New Iberia, LA	07/13-6/14				
	Iberia Parish					
15	Iberville Parish Sheriffs Office	Operating		\$ 124,583.00		\$ 249,166.00
	RU-18-24-14	Assistance				
	Plaquemines, LA	07/13-6/14				
	Iberville Parish					
16	Jefferson Davis PPJ	Operating		\$ 328,043		\$ 656,086.00
	RU18-27-14	Assistance				
	Jennings, LA	07/13-6/14				
	Jefferson Davis Parish					
17	Lincoln PPJ	Operating		\$ 176,420		\$ 352,840.00
	RU18-31-14	Assistance				
	Ruston, LA	07/13-6/14				
	Lincoln Parish					
18	Livingston PC	Operating		\$ 255,970		\$ 511,940.00
	RU18-32-14	Assistance				
	Denham Springs, LA	07/13-6/14				
	Livingston Parish					
19	Plaquemines PG	Operating		\$ 192,459		\$ 384,918.00
	RU18-38-14	Assistance				
	Belle Chase, LA	07/13-6/14				
	Plaquemines Parish					
20	Pointe Coupee PPJ	Operating		\$ 193,340		\$ 386,680.00
	RU18-39-14	Assistance				
	New Roads, LA	07/13-6/14				
	Pointe Coupee Parish					
21	Red River PPJ	Operating		\$ 150,155		\$ 300,310.00
	RU18-41-14	Assistance				
	Coushatta, LA	07/13-6/14				
	Red River Parish					
22	River Parish Transit Authority	Operating		\$ 419,557		\$ 839,114.00
	RU18-48-14	Assistance				
	Laplace, LA	07/13-6/14				
	St. Charles & St. John Parish					
23	St. James Parish Gov't	Operating		\$ 455,000		\$ 910,000.00



	RU18-47-14	Assistance					
	Convent, LA	07/13-6/14					
	St. James Parish						
24	St. Landry PPJ	Operating		\$ 335,000		\$ 670,000.00	
	RU18-49-14	Assistance					
	Opelousas, LA	07/13-6/14					
	St. Landry Parish						

	<u>RECIPIENT</u>	<u>PROJECT DESCRIPTION</u>	<u>FEDERAL SHARE</u>	<u>TOTAL COST</u>	<u>PROJECT CLOSEOUT</u>
25	St. Martin PPJ	Operating	\$ 92,000	\$ 184,000.00	
	RU18-50-14	Assistance			
	Breaux Bridge, LA	07/13-6/14			
	St. Martin Parish				
26	St. Tammany PG	Operating	\$ 297,991	\$ 595,982.00	
	RU18-52-14	Assistance			
	Covington, LA	07/13-6/14			
	St. Tammany Parish				
27	Tangipahoa PC	Operating	\$ 277,906	\$ 555,812.00	
	RU18-53-14	Assistance			
	Amite, LA	07/13-6/14			
	Tangipahoa Parish				
28	Terrebonne PG	Operating	\$ 375,375	\$ 750,750.00	
	RU18-55-14	Assistance			
	Houma, LA	07/13-6/14			
	Terrebonne Parish				
29	Vermilion PPJ	Operating	\$ 132,637	\$ 265,274.00	
	RU18-57-14	Assistance			
	Abbeville, LA	07/13-6/14			
	Vermilion Parish				
30	Vernon PPJ	Operating	\$ 237,473	\$ 474,946.00	
	RU18-58-14	Assistance			
	Leesville, LA	07/13-6/14			
	Vernon Parish				
31	Ville Platte, City of	Operating	\$ 177,996	\$ 355,992.00	
	RU18-20-14	Assistance			
	Ville Platte, LA	07/13-6/14			
	Evangeline Parish				
32	Washington PG	Operating	\$ 307,851	\$ 615,702.00	
	RU18-59-14	Assistance			
	Franklinton, LA	07/13-6/14			
	Washington Parish				
33	Webster PPJ	Operating	\$ 484,137	\$ 968,274.00	
	RU18-60-14	Assistance			
	Minden, LA	07/13-6/14			
	Webster Parish				
34	West Ouachita, City of	Operating	\$ 77,582	\$ 155,164.00	
	RU18-37-14	Assistance			
	West Monroe, LA	07/13-6/14			
	Ouachita Parish				
	Recap:				
	Total No. Recipients: 34				
	<b>TOTAL OPERATING CATEGORY B:</b>		\$ 7,367,090.00	\$ 14,734,180.00	
	<b>TOTAL OPERATING:</b>		\$ 7,367,090.00	\$ 14,734,180.00	

CAPITAL CATEGORY B:						
STATE PROJECT NO: RU18-99-13						
	PROJECT	LINE	FEDERAL	LOCAL	TOTAL	PROJECT
RECIPIENT	DESCRIPTION	ITEM	SHARE	MATCH	COST	CLOSEOUT
1	Allen PPJ Oakdale, LA Allen Parish	6 passenger, 1w/c 6-1MV	Rep/A \$ 28,000.00	\$7,000.00	\$ 35,000.00	
2	Assumption PPJ Napoleonville, LA Assumption Parish	6 2-passenger flip, 6 w/c 12-6B	Rep/A \$ 41,600.00	\$10,400.00	\$ 52,000.00	
3	Avoyelles PPJ Marksville, LA Avoyelles Parish	6 passenger, 1 w/c (2) 6-1MV	Rep/A \$ 52,800.00	\$13,200.00	\$ 66,000.00	
4	City of Ville Platte Ville Platte, LA Evangeline Parish	7 passenger, 1 w/c 7-1MV	Exp \$ 31,200.00	\$7,800.00	\$ 39,000.00	
5	Point Coupee New Roads, LA Point Coupee Parish	12 passenger; 7 pass 1wc 12-M, 7-1MR	Rep/A \$ 60,000.00	15,000.00	\$ 75,000.00	
6	Red River PPJ Coushatta, LA Red River Parish	7 passenger, 1w/c 7-1MR	Rep/A \$ 31,200.00	7,800.00	\$ 39,000.00	
7	Vernon PPJ Leesville, LA Vernon Parish	6 passenger, 1w/c 6-1MV	Rep/A \$ 28,000.00	7,000.00	\$ 35,000.00	
8	Webster PPJ Minden, LA Webster Parish	8 pass. 2w/c; 12 pass. 8-2B (2), 12-B	Rep/A \$ 112,000.00	28,000.00	\$ 140,000.00	
<b>Note: Item #1 - Balance (25,168) of vehicle will be paid out of LA-18-X025</b>						
SUBTOTAL CAPITAL			\$ 384,800.00	\$96,200.00	\$ 481,000.00	
Capital Contingency						
<b>TOTAL CAPITAL</b>			<b>\$ 384,800.00</b>	<b>\$ 96,200.00</b>	<b>\$ 481,000.00</b>	
STATE ADMINISTRATION			\$ 737,402.00		\$ 737,402.00	
Logo Decals for Vehicles			\$ -		\$ -	
PROJECT ADMINISTRATION:			\$ -		\$ -	
PROGRAM RESERVE			\$ -		\$ -	
INTERCITY BUS TRANSPORTATION			\$ 1,474,804.00		\$ 1,474,804.00	
<b>TOTAL INTERCITY BUS TRANSPORTATION</b>			<b>\$ 1,474,804.00</b>		<b>\$ 1,474,804.00</b>	
<b>TOTAL PROGRAMMED:</b>			<b>\$ 9,964,096</b>		<b>\$ 17,427,386</b>	

	<b>RTAP</b>	<b>Training</b>		\$ 75,000.00		\$ 75,000.00
		<b>Technical Assistance</b>		\$ 55,000.00		\$ 55,000.00
		<b>Related Support Services</b>		\$ 35,000.00		\$ 35,000.00
	<b>TOTAL RTAP</b>			<b>\$ 165,000.00</b>		<b>\$ 165,000.00</b>
	*PG- Parish Government					
	PPJ - Parish Police Jury					
	PC - Parish Council					

			PROJECT BUDGET	BUDGET NO. 1
SUBMITTED TO FTA:				
GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA				
GRANT NUMBER:			LA-18-X030	
			FEDERAL	TOTAL
			AMOUNT	AMOUNT
<b>SCOPE</b>	<b>STATE ADMINISTRATION</b>		<b>\$1,272,018.00</b>	<b>\$1,272,018.00</b>
<b>61000</b>				
	<u>ACTIVITY</u>			
118000	State Administration		\$1,106,103.00	\$1,106,103.00
117300	Program Reserve		\$165,915.00	\$165,915.00
<b>SCOPE</b>	<b>PROGRAM COSTS</b>			
<b>60000</b>				
	<u>CAPITAL ASSISTANCE</u>			
	Rolling Stock (Accessible)		\$393,460.00	\$491,673.00
	Quantity: 12			
	<u>ACTIVITY</u>			
111215	Buy Replacement Van		\$329,600.00	\$412,000.00
	Quantity: 11			
111315	Buy Expansion Van		\$31,200.00	\$39,000.00
	Quantity: 1			
	Capital Contingency		\$32,660.00	\$40,673.00
	<b>INTERCITY BUS TRANSPORTATION</b>		<b>\$1,474,804.00</b>	<b>\$1,474,804.00</b>
	<u>ACTIVITY</u>			
300900	ICB		\$1,474,804.00	\$1,474,804.00
	<u>OPERATING ASSISTANCE</u>		<b>\$7,367,090.00</b>	<b>\$14,734,180.00</b>
	<u>ACTIVITY</u>			
300901	Operating Assistance (50% Federal)		\$7,367,090.00	\$14,734,180.00
300901	Operating Assistance (100% Federal)		\$0.00	\$0.00
	<b>TOTAL PROGRAMMED LADOTD 5311</b>		<b>\$10,507,372.00</b>	<b>\$17,972,675.00</b>
	<b>RTAP (TOTAL)</b>		<b>\$165,000.00</b>	<b>\$165,000.00</b>
	<u>ACTIVITY</u>			
435001	Training		\$75,000.00	\$75,000.00
435002	Technical Assistance		\$55,000.00	\$55,000.00
435004	Related Support Services		\$35,000.00	\$35,000.00
	<b>TOTAL PROGRAMMED LA-18-RURAL</b>		<b>\$10,672,372.00</b>	<b>\$18,137,675.00</b>
	<b>ESTIMATED NET PROJECT COST:</b>			<b>\$18,137,675.00</b>
	<b>FEDERAL SHARE</b>			<b>\$10,672,372.00</b>
	<b>LOCAL SHARE</b>			<b>\$7,465,303.00</b>
	<b>STATE SHARE</b>			

STATE OF LOUISIANA

61% of FY 13 FULL APPORTIONMENT: \$1,400,000

STATE PROGRAM ADMINISTRATION

10% of full apportionment

TOTAL  
AMOUNT  
\$140,000

FEDERAL  
SHARE  
\$140,000

PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI CODE</u>	<u>LINE ITEM</u>	<u>FEDERAL AMOUNT</u>	<u>TOTAL AMOUNT</u>	<u>MATCH</u>
1 Allen Council on Aging, Inc. Oakdale, La Allen Parish DUN #	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.12.15	Rep/A	\$28,000.00	\$35,000.00	\$7,000.00
2 Arkansas Elder Outreach Abbeville, La. Vermillion Parish DUN # 62-058-7514	PNP	R	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.13.15	Exp/A	\$41,600.00	\$52,000.00	\$10,400.00
3 Ascension Council on the Aging Donaldsonville, La. Ascension Parish DUN # 96-500-3411	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$38,400.00	\$48,000.00	\$9,600.00
4 Assoc. for Retarded Citizens/Ouat Monroe, La. Ouachita Parish DUN # 55-710-3181	PNP	U	(1) 7-pass mod van 1 w/c space 7-1MR	11.12.15	Rep/A	\$29,768.00	\$37,210.00	\$7,442.00
5 Assumption ARC Napoleonville, La Assumption Parish DUN # 80-583-9771	PNP	R	(1) 12-pass mod van 12-M	11.13.15	Exp/N	\$27,731.20	\$34,664.00	\$6,932.80
6 Bossier Council on Aging, Inc. Bossier City Bossier Parish DUN # 03-892-1906	PNP	U	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.13.15	Exp/A	\$38,400.00	\$48,000.00	\$9,600.00
7 Catahoula Association of Retard Jonesville, La Catahoula Parish DUN #	PNP	R	(1) 12-pass mod van 12-M	11.12.15	Rep/N	\$27,731.20	\$34,664.00	\$6,932.80
8 City of DeRidder DeRidder, La. Beauregard Parish DUN # 00-738-1001	PUB	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.12.15	Rep/A	\$28,000.00	\$35,000.00	\$7,000.00
9 DeSoto Habilitation Services, Inc Mansfield, La. DeSoto Parish DUN # 82-651-3420	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$38,400.00	\$48,000.00	\$9,600.00
			(1) 12-pass mod van 12-M	11.12.15	Rep/N	\$27,731.20	\$34,664.00	\$6,932.80

<u>LA-16-X007</u> <u>RECIPIENT</u>	<u>PUB</u> <u>PNP</u>	<u>RUR/</u> <u>URB</u>	<u>PROJECT</u> <u>DESCRIPTION</u>	<u>ALI</u> <u>CODE</u>	<u>LINE</u> <u>ITEM</u>	<u>FEDERAL</u> <u>AMOUNT</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>MATCH</u>
10 Lafourche ARC Thibodaux, La. Lafourche Parish DUN # 16-629-3571	PNP	U	(1) 12-pass mod bus 12-B Steel construction	11.12.15	Rep/N	\$33,292.00	\$41,615.00	\$8,323.00
11 Lafourche COA Raceland, La. Lafourche Parish DUN # 88-347-5865	PNP	U	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$76,800.00	\$96,000.00	\$19,200.00
12 LaSalle Assoc. for the Developme Jena, La. LaSalle Parish DUN # 18-825-5087	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$38,400.00	\$48,000.00	\$9,600.00
13 Nellie Byers Training Center Bogalusa, La. Washington Parish DUN # 96-984-4849	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$38,400.00	\$48,000.00	\$9,600.00
14. Ouachita Council on the Aging Monroe, La. Ouachita Parish DUN # 17-152-0877	PNP	U	(1) 16-pass mod bus, 2 w/c spaces 2 w/c spaces 16-2B Gas steel construction	11.12.15	Rep/A	\$39,344.80	\$49,181.00	\$9,836.20
15. Special Education Dist #1 Cut Off, La. Lafourche Parish DUN # 09-816-4353	PUB	U	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$38,400.00	\$48,000.00	\$9,600.00
16. St. Charles COA, Inc. Hahnville, La. St. Charles Parish DUN # 83-589-8917	PNP	U	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.13.15	Exp/A	\$76,800.00	\$96,000.00	\$19,200.00
17. St. Landry Council on Aging, Inc Opelousas, La. St. Landry Parish DUN #	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.13.15	Exp/A	\$28,000.00	\$35,000.00	\$7,000.00
18. St. Tammany COA Covington, La. St. Tammany Parish DUN # 02-174-8837	PNP	U	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.13.15	Exp/A	\$41,600.00	\$52,000.00	\$10,400.00
19. The ARC Caddo-Bossier Shreveport, La. Caddo Parish DUN # 06-292-3453	PNP	U	(2) 12-pass mod van 12-M	11.12.15	Rep/N	\$55,462.40	\$69,328.00	\$13,865.60
20. The ARC of Acadiana, Inc. New Iberia, La. Iberia Parish DUN # 78-609-1769	PNP	U	(3) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.13.15	Exp/A	\$115,200.00	\$144,000.00	\$28,800.00
21. The ARC of St. Charles Boutte, La. St. Charles Parish DUN #	PNP	U	(1) 7-pass mod van 1 w/c space 7-1MR  (1) 12-pass mod van 12-M	11.13.15 11.13.15	Exp/A Exp/A	\$29,768.00 \$27,731.20	\$37,210.00 \$34,664.00	\$7,442.00 \$6,932.80
22. The ARC of St. Mary Centerville, La. St. Mary Parish DUN # 96-485-7473	PNP	R	(1) 16-pass mod bus, 2 w/c spaces 2 w/c spaces 16-2B Gas steel construction	11.12.15	Rep/A	\$39,344.80	\$49,181.00	\$9,836.20
23. The ARC of Vermillion Erath, La. Vermillion Parish DUN # 78-266-3249	PNP	R	(1) 12-pass mod bus 12-B Steel construction	11.12.15	Rep/N	\$33,292.00	\$41,615.00	\$8,323.00
24. The Madison Voluntary COA Tallulah, La. Madison Parish DUN # 96-901-7503	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.13.15	Exp/A	\$28,000.00	\$35,000.00	\$7,000.00
<u>RECIPIENT</u>	<u>PUB</u> <u>PNP</u>	<u>RUR/</u> <u>URB</u>	<u>PROJECT</u> <u>DESCRIPTION</u>	<u>ALI</u> <u>CODE</u>	<u>LINE</u> <u>ITEM</u>	<u>FEDERAL</u> <u>AMOUNT</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>MATCH</u>
25. The Rapides Assoc for Retarded Alexandria, La. Rapides Parish	PNP	U	(2) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.13.15	Exp/A	\$56,000.00	\$70,000.00	\$14,000.00

DUN # 84-990-4719

26. The Sabine Council on the Aging Many, La Sabine Parish	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.12.15	Rep/A	\$28,000.00	\$35,000.00	\$7,000.00
--	-----	---	---	----------	-------	-------------	-------------	------------

DUN #

27. Vernon COA, Inc. Leesville, La. Vernon Parish	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.12.15	Rep/A	\$28,000.00	\$35,000.00	\$7,000.00
---	-----	---	---	----------	-------	-------------	-------------	------------

DUN # 06-706-8844

TOTAL PROGRAMMED: (SECTION 5310) \$1,177,596.80 \$1,471,996.00 \$294,399.20

RECAP:

Agencies in Urbanized Area	12
Agencies in Non-Urbanized Areas	15
Total Number of Agencies	<u>27</u>

Expansion Vehicles	15
Replacement Vehicles	20
Total Number of Vehicles	<u>35</u>



**PROJECT BUDGET**

SUBMITTED: June 28, 2012  
 GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION  
 BATON ROUGE, LOUISIANA

Updated: March 13, 2013  
 GRANT NUMBER: LA-16-X007

BUDGET NUMBER: 01

		<u>FEDERAL AMOUNT</u>	<u>TOTAL AMOUNT</u>	LOCAL MATCH
<u>SCOPE</u> 600-00	Rolling Stock (Non Accessible) Quantity: 5	<b><u>\$205,240</u></b>	<b><u>\$256,550</u></b>	\$51,310
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 3	\$177,509	\$221,886	\$44,377
11.13.15	Buy Expansion Van Quantity: 2	\$27,731	\$34,664	\$6,933
<u>SCOPE</u> 600-00	Rolling Stock (Accessible) Quantity: 47	<b><u>\$972,357</u></b>	<b><u>\$1,215,446</u></b>	\$243,089
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 30	\$489,258	\$611,572	\$122,314
11.13.15	Buy Expansion Van Quantity: 17	\$483,099	\$603,874	\$120,775
<u>SCOPE</u> 600-00	Bus Support Equipment/Facilities Quantity:	<b><u>\$0</u></b>	<b><u>\$0</u></b>	\$0
<u>ACTIVITY</u> 11.42.09	Surveillance/Security - Camera/GPS Quantity:	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus - Other Capital Items	<b><u>\$82,403</u></b>	<b><u>\$103,004</u></b>	\$20,601
<u>ACTIVITY</u> 11.73.00	Contingencies/Prog Reserve	\$82,403	\$103,004	\$20,601
<b>TOTAL CAPITAL</b>		<b><u>\$1,260,000</u></b>	<b><u>\$1,575,000</u></b>	<b><u>\$315,000</u></b>
<u>SCOPE</u> 600-00	<b>State Administration &amp; MPO</b>	<b><u>\$140,000</u></b>	<b><u>\$140,000</u></b>	\$0
<u>ACTIVITY</u> 11.80.00	State Administration	\$100,000	\$100,000	\$0
	RAPC/Alexandria PL80-40-13	\$5,000	\$5,000	
	CRPC/Baton Rouge PL80-17-13	\$5,000	\$5,000	
	SCPDD/Houma PL80-55-13	\$5,000	\$5,000	
	LAPC/Lafayette PL80-28-13	\$5,000	\$5,000	
	IMCAL/Lake Charles PL80-10-13	\$5,000	\$5,000	
	OCOG/Monroe PL80-37-13	\$5,000	\$5,000	
	RPC/New Orleans PL80-36-13	\$5,000	\$5,000	
	NLCOG/Shreveport PL80-09-13	\$5,000	\$5,000	
<b>TOTAL</b>		<b><u>\$1,400,000</u></b>	<b><u>\$1,715,000</u></b>	
<b>ESTIMATED NET PROJECT COST</b>			\$1,715,000	
<b>FEDERAL SHARE</b>			\$1,400,000	
<b>LOCAL SHARE (20% X TOTAL CAPITAL)</b>			\$315,000	

Baton Rouge

SECTION 5310  
PROGRAM OF PROJECTS  
PROJECT NO. ED169913  
FEDERAL PROJECT NO. LA-16-X008  
6/14/2013

STATE OF LOUISIANA  
FY 13 FULL APPORTIONMENT: \$222,000

STATE PROGRAM ADMINISTRATION  
10% of full apportionment

TOTAL  
AMOUNT  
\$22,200

FEDERAL  
SHARE  
\$22,200

PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI CODE</u>	<u>LINE ITEM</u>	<u>FEDERAL AMOUNT</u>	<u>TOTAL AMOUNT</u>	<u>MATCH</u>
1. The ARC of East Ascension Gonzales, La. Ascension Parish DUN #	PNP	U	(2) 8-pass mod bus, 2 w/c spaces 1-2 & 1-1 pass flip seats 8-2B Steel construction	11.12.15	Rep/A	\$73,600.00	\$92,000.00	\$18,400.00
2. The Center, Inc. Baton Rouge, La. East Baton Rouge Parish DUN # 10-244-9766	PNP	U	(3) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.12.15	Rep/A	\$124,800.00	\$156,000.00	\$31,200.00
<b>TOTAL PROGRAMMED: (SECTION 5310)</b>						<b>\$198,400.00</b>	<b>\$248,000.00</b>	<b>\$49,600.00</b>

RECAP:

Agencies in Lg Urbanized Area 2

Replacement Vehicles

6

**PROJECT BUDGET**

**SUBMITTED: May 30,2013**  
**GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION**  
**BATON ROUGE, LOUISIANA**

**Updated:**  
**GRANT NUMBER: LA-16-X008**                      **BUDGET NUMBER: 01**

		<u>FEDERAL</u> <u>AMOUNT</u>	<u>TOTAL</u> <u>AMOUNT</u>	LOCAL MATCH
<u>SCOPE</u> 600-00	Rolling Stock (Non Accessible) Quantity:	<b><u>\$0</u></b>	<b><u>\$0</u></b>	\$0
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity:	\$0	\$0	\$0
11.13.15	Buy Expansion Van Quantity:	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Rolling Stock (Accessible) Quantity: 5	<b><u>\$198,400</u></b>	<b><u>\$248,000</u></b>	\$49,600
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 5	\$198,400	\$248,000	\$49,600
11.13.15	Buy Expansion Van Quantity:	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus Support Equipment/Facilities Quantity:	<b><u>\$0</u></b>	<b><u>\$0</u></b>	\$0
<u>ACTIVITY</u> 11.42.09	Surveillance/Security - Camera/GPS Quantity:	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus - Other Capital Items	<b><u>\$1,400</u></b>	<b><u>\$1,750</u></b>	\$350
<u>ACTIVITY</u> 11.73.00	Contingencies/Prog Reserve	\$1,400	\$1,750	\$350
<b>TOTAL CAPITAL</b>		<b><u>\$199,800</u></b>	<b><u>\$249,750</u></b>	\$49,950
<u>SCOPE</u> 600-00	<b>State Administration &amp; MPO</b>	<b><u>\$22,200</u></b>	<b><u>\$22,200</u></b>	\$0
<b>TOTAL</b>		<b>\$222,000</b>	<b><u>\$271,950</u></b>	
<b>ESTIMATED NET PROJECT COST</b>			\$271,950	
<b>FEDERAL SHARE</b>			\$222,000	
<b>LOCAL SHARE (20% X TOTAL CAPITAL)</b>			\$49,950	

Lafayette

SECTION 5310  
PROGRAM OF PROJECTS  
PROJECT NO. ED169913  
FEDERAL PROJECT NO. LA-16-X008  
6/14/2013

STATE OF LOUISIANA  
FY 13 FULL APPORTIONMENT: \$171,153

STATE PROGRAM ADMINISTRATION  
10% of full apportionment

TOTAL  
AMOUNT  
\$17,115

FEDERAL  
SHARE  
\$17,115

PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI CODE</u>	<u>LINE ITEM</u>	<u>FEDERAL AMOUNT</u>	<u>TOTAL AMOUNT</u>	<u>MATCH</u>
1 Lafayette Assoc. for Retarded Ch Lafayette, La. Lafayette Parish DUN # 01-038-4899	PNP	U	(3) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$144,000.00	\$180,000.00	\$36,000.00

TOTAL PROGRAMMED: (SECTION 5310)

\$144,000.00 \$180,000.00 \$36,000.00

RECAP:

Agencies in Urbanized Area	1	Expansion Vehicles	0
Total Number of Agencies	<u>1</u>	Replacement Vehicles	<u>3</u>
		Total Number of Vehicles	<u>3</u>

**PROJECT BUDGET**

**SUBMITTED:**  
**GRANTEE:** LOUISIANA DEPARTMENT OF TRANSPORTATION  
 BATON ROUGE, LOUISIANA

**Updated:**  
**GRANT NUMBER:** LA-16-X008                      **BUDGET NUMBER:** 01

		<u>FEDERAL AMOUNT</u>	<u>TOTAL AMOUNT</u>	LOCAL MATCH
<u>SCOPE</u> 600-00	Rolling Stock (Non Accessible) Quantity: 5	<b><u>\$0</u></b>	<b><u>\$0</u></b>	\$0
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 3	\$0	\$0	\$0
11.13.15	Buy Expansion Van Quantity: 2	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Rolling Stock (Accessible) Quantity: 47	<b><u>\$144,000</u></b>	<b><u>\$180,000</u></b>	\$36,000
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 30	\$144,000	\$180,000	\$36,000
11.13.15	Buy Expansion Van Quantity: 17	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus Support Equipment/Facilities Quantity:	<b><u>\$0</u></b>	<b><u>\$0</u></b>	\$0
<u>ACTIVITY</u> 11.42.09	Surveillance/Security - Camera/GPS Quantity:	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus - Other Capital Items	<b><u>\$10,038</u></b>	<b><u>\$12,548</u></b>	\$2,510
<u>ACTIVITY</u> 11.73.00	Contingencies/Prog Reserve	\$10,038	\$12,548	\$2,510
<b>TOTAL CAPITAL</b>		<b><u>\$154,038</u></b>	<b><u>\$192,548</u></b>	\$38,510
<u>SCOPE</u> 600-00	<b>State Administration &amp; MPO</b>	<b><u>\$17,115</u></b>	<b><u>\$17,115</u></b>	\$0
<b>TOTAL</b>		<b>\$171,153</b>	<b><u>\$209,663</u></b>	
<b>ESTIMATED NET PROJECT COST</b>			\$209,663	
<b>FEDERAL SHARE</b>			\$171,153	
<b>LOCAL SHARE (20% X TOTAL CAPITAL)</b>			\$38,510	



**PROJECT BUDGET**

**SUBMITTED: June 28, 2012**  
**GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION**  
**BATON ROUGE, LOUISIANA**  
**Updated: March 13, 2013**  
**GRANT NUMBER: LA-16-X007**                      **BUDGET NUMBER: 01**

		<u>FEDERAL AMOUNT</u>	<u>TOTAL AMOUNT</u>	LOCAL MATCH
<u>SCOPE</u> 600-00	Rolling Stock (Non Accessible) Quantity: 5	<b><u>\$68,800</u></b>	<b><u>\$86,000</u></b>	\$17,200
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 3	\$68,800	\$86,000	\$17,200
11.13.15	Buy Expansion Van Quantity: 2	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Rolling Stock (Accessible) Quantity: 47	<b><u>\$41,600</u></b>	<b><u>\$52,000</u></b>	\$10,400
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 30	\$41,600	\$52,000	\$10,400
11.13.15	Buy Expansion Van Quantity: 17	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus Support Equipment/Facilities Quantity:	<b><u>\$0</u></b>	<b><u>\$0</u></b>	\$0
<u>ACTIVITY</u> 11.42.09	Surveillance/Security - Camera/GPS Quantity:	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus - Other Capital Items	<b><u>\$2,100</u></b>	<b><u>\$2,625</u></b>	\$525
<u>ACTIVITY</u> 11.73.00	Contingencies/Prog Reserve	\$2,100	\$2,625	\$525
<b>TOTAL CAPITAL</b>		<b><u>\$112,500</u></b>	<b><u>\$140,625</u></b>	\$28,125
<u>SCOPE</u> 600-00	<b>State Administration &amp; MPO</b>	<b><u>\$12,500</u></b>	<b><u>\$12,500</u></b>	\$0
<b>TOTAL</b>		<b>\$125,000</b>	<b><u>\$153,125</u></b>	
<b>ESTIMATED NET PROJECT COST</b>			\$153,125	
<b>FEDERAL SHARE</b>			\$125,000	
<b>LOCAL SHARE (20% X TOTAL CAPITAL)</b>			\$28,125	

# **Baton Rouge Urban Area**

**Capital Region Planning Commission (CRPC)**

**LADOTD Transit STIP 2013-2016**



Please note that the TIP has been amended to reflect the amendments approved by the TPC on 05/17/13. The requested administrative modification for project #H.006831 has also been made.

**Transit portion** of the TIP has also been amended for CMAQ projects in FY 2014, 2015 and 2016 to reflect the actual amounts that were approved during the 2012 CMAQ project call.

The updated document can be downloaded by clicking on the link below

[http://crpc-la.org/crpc\\_new/Documents/TIP/TIP\\_2013-2016\\_Final.pdf](http://crpc-la.org/crpc_new/Documents/TIP/TIP_2013-2016_Final.pdf)

Please let me know if you have questions.

Regards,

Ravi Ponnappureddy

**Transportation/Air Quality Engineer**  
**Capital Region Planning Commission**

333 N. 19th Street, Baton Rouge, LA

Phone: (225) 383-5203, Fax: (225) 383-3804

[nponnapureddy@brgov.com](mailto:nponnapureddy@brgov.com)

# Transportation Improvement Program

Baton Rouge Metropolitan Planning Area

**Fiscal Years**

**2012-2013, 2013-2014, 2014-2015, 2015-2016**

Adopted June 26, 2012

Effective From October 1, 2012

Amended May 14, 2013

**Prepared by: Capital Region Planning Commission**

In Cooperation With:

The Baton Rouge Metropolitan Area Technical Advisory Committee

Louisiana Department of Transportation and Development

Local Governments in the Transportation Management Area

**TRANSPORTATION IMPROVEMENT PROGRAM  
BATON ROUGE METROPOLITAN AREA (2013-2016)**  
(Financially Constrained)  
Transit Element

FY 2013 (10/1/12-9/30/13)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Capital Items (Parts, Preventive Maintenance, ADA, Training, Operations & PA )	EBR		4,868	3,804	1,064	80% Federal / 20% local match
Planning (transit planning)	EBR		250	200	50	80% Federal / 20% local match
Transit Enhancements	EBR		60	48	12	80% Federal / 20% local match
Support Facilities and Equipment	EBR		103	82	21	80% Federal / 20% local match
Bus-Rolling Stock	EBR		804	667	137	80% Federal / 20% local match
<b>SUB TOTAL</b>			<b>\$ 6,085</b>	<b>\$ 4,801</b>	<b>\$ 1,284</b>	

**CAPITAL- PLANNING - Section 5309 Discretionary**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
BRT/Bus and Bus Facilities	EBR		6,343	5,205	1,138	
<b>SUB TOTAL</b>			<b>\$ 6,343</b>	<b>\$ 5,205</b>	<b>\$ 1,138</b>	

**ALTERNATIVE ANALYSIS PROGRAM (Section 5339)**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus and Bus Facilities			309	247	62	
<b>SUB TOTAL</b>			<b>\$ 309</b>	<b>\$ 247</b>	<b>\$ 62</b>	

**NF - NEW FREEDOM (Section 5317)**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
New Freedom			659	347	312	Federal Carry-Over from FY 11 - \$172,363 Federal Carry-Over from FY 12 - \$174,366
<b>SUB TOTAL</b>			<b>\$ 659</b>	<b>\$ 347</b>	<b>\$ 312</b>	

**JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Job Access/Reverse Commute			1,440	758	682	Urban Funds Federal Carry-Over from FY 11 - \$377,078 Federal Carry-Over from FY 12 - \$380,679
<b>SUB TOTAL</b>			<b>\$ 1,440</b>	<b>\$ 758</b>	<b>\$ 682</b>	

**CAPITAL - CMAQ**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
10 New CNG Vans			1,500	1,125	375	Local Match 25%
Maintenance Facility Upgrade			500	375	125	Local Match 25%
Improved Transit Information			700	525	175	Local Match 25%
<b>SUB TOTAL</b>			<b>\$ 2,700</b>	<b>\$ 2,025</b>	<b>\$ 675</b>	

TRANSPORTATION IMPROVEMENT PROGRAM  
 BATON ROUGE METROPOLITAN AREA (2013-2016)  
 (Financially Constrained)  
 Transit Element

RECAP	FY 2013 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 4,801
Section 5309 (Capital Desc)	\$ 5,205
Section 5339 Alternative Analysis Program	\$ 247
Section 5317 New Freedom	\$ 347
Section 5316 JARC	\$ 758
CMAQ	\$ 2,025
<b>Total (for CATS)</b>	<b>\$ 13,383</b>

TRANSPORTATION IMPROVEMENT PROGRAM  
 BATON ROUGE METROPOLITAN AREA (2013-2016)  
 (Financially Constrained)  
 Transit Element

FY 2014 (10/1/13-9/30/14)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Capital Expenditures (PM, Parts, ADA, Training etc)	EBR		5,778	4,623	1,155	80% Federal / 20% local match
Planning (transit planning)	EBR		375	300	75	80% Federal / 20% local match
Transit Enhancements	EBR		62	49	13	80% Federal / 20% local match
Support Facilities & Equipment	EBR		79	63	16	80% Federal / 20% local match
Rolling Stock	EBR		675	561	114	80% Federal / 20% local match
<b>SUB TOTAL</b>			<b>\$ 6,969</b>	<b>\$ 5,596</b>	<b>\$ 1,373</b>	

**CAPITAL- PLANNING - Section 5309 Discretionary**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock, Passenger Facilities, Transit Amenities	EBR		24,000	19,844	4,156	
BRT/Bus and Bus Facilities	EBR		3,125	2,500	625	
<b>SUB TOTAL</b>			<b>\$ 27,125</b>	<b>\$ 22,344</b>	<b>\$ 4,781</b>	

**NF - NEW FREEDOM (Section 5317)**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
New Freedom			340	170	170	
<b>SUB TOTAL</b>			<b>\$ 340</b>	<b>\$ 170</b>	<b>\$ 170</b>	

**JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Job Access/Reverse Commute			1,000	500	500	Urban Funds
<b>SUB TOTAL</b>			<b>\$ 1,000</b>	<b>\$ 500</b>	<b>\$ 500</b>	

**CAPITAL - CMAQ**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services			3,600	2,700	900	
<b>SUB TOTAL</b>			<b>\$ 3,600</b>	<b>\$ 2,700</b>	<b>\$ 900</b>	

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2013-2016)**  
 (Financially Constrained)  
 Transit Element

RECAP	FY 2014 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 5,596
Section 5309 (Capital Desc)	\$ 22,344
Section 5317 New Freedom	\$ 170
Section 5316 JARC	\$ 500
CMAQ	\$ 2,700
<b>Total (for CATS)</b>	<b>\$31,310</b>

**TRANSPORTATION IMPROVEMENT PROGRAM  
BATON ROUGE METROPOLITAN AREA (2013-2016)**  
(Financially Constrained)  
Transit Element

FY 2015 (10/1/14-9/30/15)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Capital Expenditures (PM, Parts, ADA, Training etc)	EBR		7,888	6,310	1,578	80% Federal / 20% local match
Planning (transit planning)	EBR		1,000	800	200	80% Federal / 20% local match
Transit Enhancements	EBR		221	177	44	80% Federal / 20% local match
Surveillance	EBR		70	56	14	80% Federal / 20% local match
Support Facilities & Equipment	EBR		168	134	34	80% Federal / 20% local match
Rolling Stock	EBR		676	561	115	80% Federal / 20% local match
<b>SUB TOTAL</b>			<b>\$ 10,023</b>	<b>\$ 8,038</b>	<b>\$ 1,985</b>	

**CAPITAL- PLANNING - Section 5309 Discretionary**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock, Passenger Facilities, Transit Amenities	EBR		24,000	19844	4,156	
BRT/Bus and Bus Facilities	EBR		3,125	2,500	625	
<b>SUB TOTAL</b>			<b>\$ 27,125</b>	<b>\$ 22,344</b>	<b>\$ 4,781</b>	

**NF - NEW FREEDOM (Section 5317)**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
New Freedom			340	170	170	
<b>SUB TOTAL</b>			<b>\$ 340</b>	<b>\$ 170</b>	<b>\$ 170</b>	

**JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Job Access/Reverse Commute			1,000	500	500	Urban Funds
<b>SUB TOTAL</b>			<b>\$ 1,000</b>	<b>\$ 500</b>	<b>\$ 500</b>	

**CAPITAL - CMAQ**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services			3,600	2,700	900	
<b>SUB TOTAL</b>			<b>\$ 3,600</b>	<b>\$ 2,700</b>	<b>\$ 900</b>	

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2013-2016)**  
 (Financially Constrained)  
 Transit Element

RECAP	FY 2015 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 8,038
Section 5309 (Capital Desc)	\$ 22,344
Section 5317 New Freedom	\$ 170
Section 5316 JARC	\$ 500
CMAQ	\$ 2,700
<b>Total (for CATS)</b>	<b>\$ 33,752</b>



**TRANSPORTATION IMPROVEMENT PROGRAM  
BATON ROUGE METROPOLITAN AREA (2013-2016)**  
(Financially Constrained)  
Transit Element

FY 2016 (10/1/15-9/30/16)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Capital Expenditures (PM, Parts, ADA, Training etc)	EBR		7,888	6,310	1,578	80% Federal / 20% local match
Planning (transit planning)	EBR		1,000	800	200	80% Federal / 20% local match
Transit Enhancements	EBR		221	177	44	80% Federal / 20% local match
Surveillance	EBR		70	56	14	80% Federal / 20% local match
Support Facilities & Equipment	EBR		168	134	34	80% Federal / 20% local match
Rolling Stock	EBR		676	561	115	80% Federal / 20% local match
<b>SUB TOTAL</b>			<b>\$ 10,023</b>	<b>\$ 8,038</b>	<b>\$ 1,985</b>	

**CAPITAL- PLANNING - Section 5309 Discretionary**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock, Passenger Facilities, Transit Amenities	EBR		24,000	19,844	4,156	
BRT/Bus and Bus Facilities	EBR		3,125	2,500	625	
<b>SUB TOTAL</b>			<b>\$ 27,125</b>	<b>\$ 22,344</b>	<b>\$ 4,781</b>	

**NF - NEW FREEDOM (Section 5317)**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
New Freedom			340	170	170	
<b>SUB TOTAL</b>			<b>\$ 340</b>	<b>\$ 170</b>	<b>\$ 170</b>	

**JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Job Access/Reverse Commute			1,000	500	500	Urban Funds
<b>SUB TOTAL</b>			<b>\$ 1,000</b>	<b>\$ 500</b>	<b>\$ 500</b>	

**CAPITAL - CMAQ**

Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services			3,600	2,700	900	
<b>SUB TOTAL</b>			<b>\$ 3,600</b>	<b>\$ 2,700</b>	<b>\$ 900</b>	

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2013-2016)**  
 (Financially Constrained)  
 Transit Element

RECAP	FY 2016 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 8,038
Section 5309 (Capital Desc)	\$ 22,344
Section 5317 New Freedom	\$ 170
Section 5316 JARC	\$ 500
CMAQ	\$ 2,700
<b>Total (for CATS)</b>	<b>\$ 33,752</b>

# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**

**LADOTD Transit STIP 2013-2016**

**OFFICERS**

DAVID PERALTA  
*Chairman*

MITCHELL J. LANDRIEU  
*1<sup>st</sup> Vice Chairman*

BILLY NUNGESESSER  
*2<sup>nd</sup> Vice Chairman*

PATRICIA BRISTER  
*Secretary*

JOHN F. YOUNG  
*Treasurer*



**REGIONAL PLANNING COMMISSION**

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

May 14, 2013

**MEMBERSHIP**

**JEFFERSON PARISH**

JOHN F. YOUNG, JR.  
*Parish President*

Chris Roberts  
*Councilmember-at-Large*

VINNY MOSCA  
*Mayor, City of Harahan*

LEE GIORGIO  
JOHN F. STUMPF, JR.

**ORLEANS PARISH**

MITCHELL J. LANDRIEU  
*Mayor, City of New Orleans*

JACQUELYN BRECHTEL CLARKSON  
*Councilmember at Large*

STACY HEAD  
*Councilmember at Large*

RONALD CARRERE, JR.  
JEFFREY SCHWARTZ

**PLAQUEMINES PARISH**

BILLY NUNGESESSER  
*President, Plaquemines Parish Gov't.*

BYRON MARINOVICH  
*Councilmember*

KEITH HINKLEY  
*Councilmember*

DARREN BARROIS, SR.  
MIKE FORD

**ST. BERNARD PARISH**

DAVID PERALTA  
*Parish President*

CASEY W. HUNNICUTT  
*Councilmember*

RAY LAUGA  
*Councilmember*

CHARLES H. PONSTEIN  
DAVID MUNN

**ST. TAMMANY PARISH**

PATRICIA BRISTER  
*Parish President*

STEVE STEFANCIK  
*Councilmember*

R. REID FALCONER, AIA  
*Councilmember*

RICHARD P. KELLEY  
MAUREEN CLARY

**STATE OF LOUISIANA  
DEPARTMENT  
OF TRANSPORTATION  
AND DEVELOPMENT**

SHERRI LeBAS  
*Secretary*

WALTER R. BROOKS  
*Executive Director, RPC*

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Section 81/ Airport  
Baton Rouge, LA 70804-9245

RE: FY 2013 Transit TIP – New Orleans UZA

Dear Ms. Lavigne:

Please accept this most recent amendment to the Transit Element of the Regional Planning Commission's FY 13 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

This amendment concerns an amendment to Jefferson Transit's FY 12 New Freedom (5317) award. The project amount is increased by \$357,698 to total \$662,444. Local match is increased by \$178,849 to total \$331,222. The amendment and revised TIP spreadsheet are attached with changes highlighted.

The Policy Board and Commission approved these amendments on May 13, 2013. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP  
Deputy Director  
Regional Planning Commission

attach.

**TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership**

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. Intl. Airport*  
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*  
MIKE COOPER, *Mayor, City of Covington*  
FREDDY DRENNAN, *Mayor, City of Slidell*

Greater N. O. Expwy. Comm.  
PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*  
CATHY F. GAUTREAUX, *Ex. Dir. Louisiana Motor Transport Assoc.*  
BARBARA MAJOR, *Chairwoman, Regional Transit Authority*

JEFF DAVIS, *Gen. Manager, NO Public Belt RR*  
NATALIE ROBOTOM, *Parish President, St. John the Baptist*  
V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*  
DONALD VILLERE, *Mayor, City of Mandeville*

Telephone (504) 483-8500 *An Equal Opportunity Employer*  
Fax (504) 483-8526  
Email: [rpc@norpc.org](mailto:rpc@norpc.org); Web Site: <http://www.norpc.org>

REGIONAL TRANSPORTATION MANAGEMENT CENTER  
10 VETERANS MEMORIAL BOULEVARD • NEW ORLEANS, LOUISIANA • 70124-1162

**FY 13 - Transportation Improvement Program - Transit Element  
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5337 (SGR - Rail)	Section 5337 (SGR - Bus)	Section 5339	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Install and Modify Barges and Ferries (Engineering)	DOTD	80.0	64.0								64.0	16.0	Flexed from FWHA FBD
Install and Modify Barges and Ferries (Construction)	DOTD	750.0	600.0								600.0	150.0	Flexed from FWHA FBD
Ferry Preventive Maintenance	DOTD	542.7	434.2								434.2	108.5	FY 13 Allocation
Ferry (M/V Alvin Stumpf) Vessel Drive Improvements	DOTD	1,206.3	965.0								965.0	241.3	Flexed from FHWA FBD
Ferry (M/V Capt. Neville Levy) Main Engine Repowering	DOTD	1,206.3	965.0								965.0	241.3	Flexed from FHWA FBD
Ferry Vessel Ramp Replacement	DOTD	500.0	400.0								400.0	100.0	Flexed from FHWA FBD
Ferry Vessel and Terminal/Landing Improvements	DOTD	197.5	158.0								158.0	39.5	Flexed from FHWA FBD
Regional Transit Fare Study	RPC	250.0	200.0								200.0	50.0	FY 13 Allocation
Job Access Transportation (ARC of GNO)	Region	100.0							50.0		50.0	50.0	FY 12 JARC Award
<b>TOTAL REGION FY-13</b>		<b>4,732.7</b>	<b>3,786.2</b>								<b>3,786.2</b>	<b>946.5</b>	
<b>TOTAL REGION</b>		<b>4,832.7</b>	<b>3,786.2</b>						<b>50.0</b>		<b>3,836.1</b>	<b>996.5</b>	
Preventative Maintenance	Jefferson	1,750.0	1,400.0								1,400.0	350.0	
Preventative Maintenance (HOV)	Jefferson	200.2			160.2						160.2	40.0	
Operating Assistance	Jefferson	3,125.6	1,562.8								1,562.8	1,562.8	
Bus Stop Signage	Jefferson	42.3	33.8								33.8	8.5	
Capital Project Management - 3rd Party	Jefferson	102.0	81.6								81.6	20.4	
Planning	Jefferson	335.0	268.0								268.0	67.0	
Security Equipment	Jefferson	42.3	33.8								33.8	8.5	
Fareboxes	Jefferson	62.5				50.0					50.0	12.5	
Fixed Route Vehicle Replacement	Jefferson	154.4				123.5					123.5	30.9	
MDTs	Jefferson	175.0				140.0					140.0	35.0	
Fixed Route for Low Income	Jefferson	261.0							130.5		130.5	130.5	FY 12 JARC Award
Fixed Route Clearview Service	Jefferson	662.4								331.2	331.2	331.2	FY 12 New Freedom Award, Amended 5/2013
<b>TOTAL JEFFERSON FY-13</b>		<b>5,989.2</b>	<b>3,380.0</b>		<b>160.2</b>	<b>313.5</b>					<b>3,853.7</b>	<b>2,135.5</b>	
<b>TOTAL JEFFERSON</b>		<b>6,912.7</b>	<b>3,380.0</b>		<b>160.2</b>	<b>313.5</b>			<b>130.5</b>	<b>331.2</b>	<b>4,315.4</b>	<b>2,597.2</b>	

**FY 13 - Transportation Improvement Program - Transit Element  
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5337 (SGR - Rail)	Section 5337 (SGR - Bus)	Section 5339	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments	
Preventative Maintenance (Bus)	Orleans	5,903.9	4,723.1								4,723.1	1,180.8	13.9K flex to 5307 from STP>200K	
Preventative Maintenance (Bus)	Orleans	17.5	14.0								14.0	3.5		
Preventative Maintenance (Paratransit)	Orleans	370.0	296.0								296.0	74.0		
Preventative Maintenance (Rail)	Orleans	1,373.3	1,098.6								1,098.6	274.7		
Preventative Maintenance (Rail)	Orleans	3,281.3		2,625.0							2,625.0	656.3		
Riverfront Streetcar Rehab	Orleans	937.5		750.0							750.0	187.5		
Replace Central Power Inverters - Perley Thomas Streetcars	Orleans	1,412.3	1,129.8								1,129.8	282.5		
Track Work Replacement @ Carrollton & Claiborne	Orleans	900.0	720.0								720.0	180.0		
Bus Stop Sign Replacement	Orleans	103.8	83.0								83.0	20.8		1% TA
Security Equipment	Orleans	103.6	82.9								82.9	20.7		1% Security
Fixed Route - Low Income Williams Blvd. Transit	Jefferson	1,517.2							758.6		758.6	758.6	FY-12 JARC Award	
Improvements Construction	(Kenner)	200.0	160.0								160.0	40.0	Transit Alternative	
Smart Card Technology	Orleans	1,019.0				815.2					815.2	203.8		
Preventative Maintenance (HOV)	Orleans	200.3			160.2						160.2	40.1		
<b>TOTAL ORLEANS (FY-13)</b>		<b>15,822.3</b>	<b>8,293.4</b>	<b>3,375.0</b>	<b>160.2</b>	<b>815.2</b>					<b>12,657.8</b>	<b>3,164.5</b>		
<b>TOTAL ORLEANS</b>		<b>17,339.5</b>	<b>8,307.4</b>	<b>3,375.0</b>	<b>160.2</b>	<b>815.2</b>			<b>758.6</b>		<b>13,416.4</b>	<b>3,923.1</b>		
Preventative Maintenance	St. Bernard	100.0	80.0								80.0	20.0		
Operating Assitance	St. Bernard	232.0	116.0								116.0	116.0		
Passenger Amenities	St. Bernard	178.4	80.0			62.7					142.7	35.7		
Shop Equipment	St. Bernard	67.5	54.0								54.0	13.5		
<b>TOTAL ST. BERNARD (FY-13)</b>		<b>577.9</b>	<b>330.0</b>			<b>62.7</b>					<b>392.7</b>	<b>185.2</b>		
<b>TOTAL ST. BERNARD</b>		<b>577.9</b>	<b>330.0</b>			<b>62.7</b>					<b>392.7</b>	<b>185.2</b>		
Ferry Maintenance Facility Rehab	Plaq	329.1	263.3								263.3	65.8	Plaq. CAA	
Rural Transit Operating	Plaq	384.9						192.5			192.5	192.5		
<b>TOTAL PLAQUEMINES (FY-13)</b>		<b>714.0</b>	<b>263.3</b>					<b>192.5</b>			<b>455.8</b>	<b>258.3</b>		
<b>TOTAL PLAQUEMINES</b>		<b>714.0</b>	<b>263.3</b>					<b>192.5</b>			<b>455.8</b>	<b>258.3</b>		

**FY 13 - Transportation Improvement Program - Transit Element  
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5337 (SGR - Rail)	Section 5337 (SGR - Bus)	Section 5339	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments	
River Parish Transit- Preventive Maintenance	STC/STJ	329.1	263.3								263.3	65.8	FY 12 JARC Award	
River Parish Transit- Rural Operating	STC/STJ	693.0						346.5			346.5	346.5		
Demand Response for Low Income	STC/STJ	52.0							26.0		26.0	26.0		
Support Vehicle	STC/STJ	35.0				28.0					28.0	7.0		
Bus Shelters	STC/STJ	43.4				34.7					34.7	8.7		
<b>TOTAL ST. CHARLES/ ST. JOHN (FY-13)</b>		<b>1,100.5</b>	<b>263.3</b>			<b>62.7</b>		<b>346.5</b>			<b>672.5</b>	<b>428.0</b>		
<b>TOTAL ST. CHARLES/ ST. JOHN</b>		<b>1,152.5</b>	<b>263.3</b>			<b>62.7</b>		<b>346.5</b>	<b>26.0</b>		<b>698.5</b>	<b>454.0</b>		
<b>REGIONAL TOTAL FY 2013</b>		<b>28,936.6</b>	<b>16,316.2</b>	<b>3,375.0</b>	<b>320.4</b>	<b>1,254.1</b>		<b>539.0</b>			<b>21,818.6</b>	<b>8,414.3</b>		
<b>REGIONAL TOTAL</b>		<b>31,529.2</b>	<b>16,330.2</b>	<b>3,375.0</b>	<b>320.4</b>	<b>1,254.1</b>		<b>539.0</b>	<b>965.1</b>	<b>331.2</b>	<b>23,114.9</b>	<b>8,414.3</b>		

**Amendment Considered at Meeting of May 14, 2013**  
**Transportation Improvement Program**  
**New Orleans Region**  
**Transit Element – Financially Constrained**

Project	Parish	Estimated Cost	TIGER V	Section 5317	Local Match	Comments
Fixed Route Clearview Service	Jefferson	357,698		178,849	178,849	Amendment to existing FY-12 New Freedom grant